

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Assurance</u>
<u>ASSURANCE</u>							
	Directorate	RESOURCES					
B	517 BCBC - Virtualisation		3.31	15.00	01/04/2015		
	518 BCBC - End Point Security		6.79	15.00	01/04/2015		
	527 BCBC - Timesheets		9.81	10.00	01/04/2015		
	539 BCBC - CAATS		0.68	5.00	01/04/2015		
	542 BCBC - Information Governance Board		0.14	3.00	01/05/2015		
Total for	Directorate	RESOURCES	20.72	48.00			
	Directorate	LEGAL & REGULATORY SERVICES					
B	529 BCBC - Money Laundering		6.22	10.00	01/04/2015		
Total for	Directorate	LEGAL & REGULATORY SERVICES	6.22	10.00			
	Directorate	CHILDREN					
B	520 BCBC - Schools Summary Report 14-15		3.34	5.00	21/04/2015		
	521 BCBC - Business Knowledge Database		0.17	15.00	27/04/2015		
	528 BCBC - Learners Transport Project		5.44	7.00	01/04/2015		
Total for	Directorate	CHILDREN	8.95	27.00			
	Directorate	COMMUNITIES					
B	530 BCBC - Waste Disposal / Collections		1.99	20.00	01/04/2015		
Total for	Directorate	COMMUNITIES	1.99	20.00			
	Directorate	WELLBEING					
B	523 BCBC - Bus Services Support Grant		3.38	5.00	01/04/2015		
	526 BCBC - Home Care - Domiciliary Care		0.91	20.00	01/04/2015		
Total for	Directorate	WELLBEING	4.29	25.00			
	Directorate	BCBC CROSS CUTTING					
B	505 BCBC - Advice & Guidance Resources		1.15	5.00	01/04/2015		
	506 BCBC - Advice & Guidance - L&R		0.17	5.00	01/04/2015		

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B	522	BCBC - Governance Review	15.17	15.00	01/04/2015		
	533	BCBC - VVP	7.09	5.00	01/04/2015		
Total for	Directorate	BCBC CROSS CUTTING	22.26	20.00			
Total for	Function	GOVERNANCE	30.61	45.00			
<u>RISK & PERFORMANCE MANAGEMENT</u>							
	Directorate	COMMUNITIES					
B	519	BCBC - Subsidised Bus Services	5.51	10.00	15/04/2015		
Total for	Directorate	COMMUNITIES	5.51	10.00			
	Directorate	BCBC CROSS CUTTING					
B	534	BCBC - Access to Records & Data Sharing	2.67	15.00	01/04/2015		
Total for	Directorate	BCBC CROSS CUTTING	2.67	15.00			
Total for	Function	RISK & PERFORMANCE MANAGEMENT	8.18	25.00			
Grand Total			154.81				